



ELMORE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*


P.O. Box 817 | Wetumpka, AL 36092 | (334) 567-1200


Superintendent

Richard Dennis

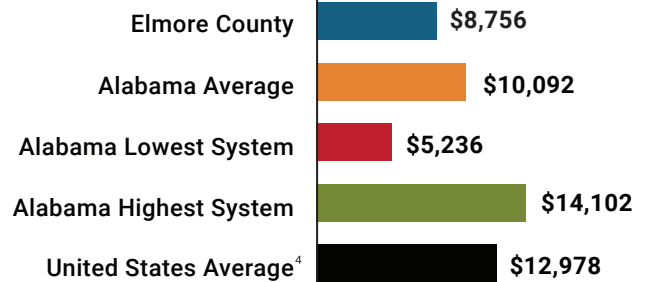
Board Members

Wendell Saxon, David Jones, Leisa Finley, Dale Bain, Michael R. Morgan, Joey Holley, Brian Ward






 **\$7,372,643**
Cost of One Month's
Operation/General Fund

 **1.70**
Number of Months
Reserve Balance

Total Per-Pupil Expenditures (PPE)

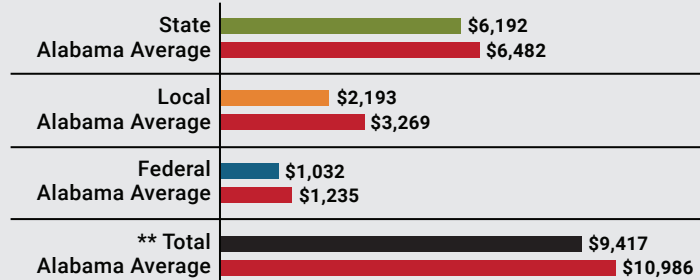


By the Numbers

	Schools¹	15
	Students/ADM²	11,421
	Free & Reduced Lunch	51%
	Community Eligibility Program	35%
	Number of Route Buses³	130
	Buses 10 yrs. old or less.....	88%
	Students Bused.....	6,703
	Full-Time Employees	1,334
	Teachers.....	669
	Principals/ Assistant Principals.....	35
	Counselors.....	23
	Librarians.....	16
	Other Certified Employees.....	34
	Support Personnel.....	557

Per-Pupil Revenue Sources

Elmore County Revenue Sources



120
STATE
RANK

92
LOCAL
RANK

101
FEDERAL
RANK

OVERALL SYSTEM RANK 133

** Total Revenue Among 137 School Systems

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

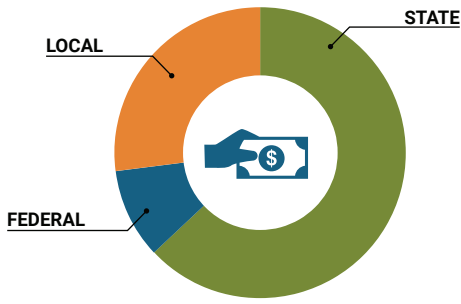
³ Data collected in FY19 and used for FY21 funding

⁴ 2019-2020 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$70,716,323	STATE	63%
\$11,791,116	FEDERAL	10%
\$30,230,988	LOCAL	27%
— \$10,090,120	Local 10-Mill Match	
\$20,140,868	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

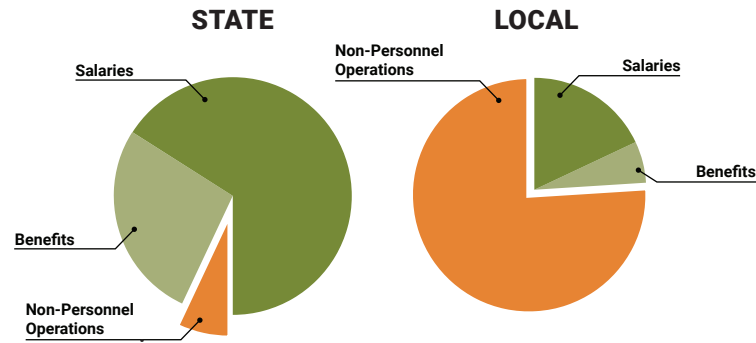
\$1,009,012

School System Spending

How did your school system spend state & local dollars?¹

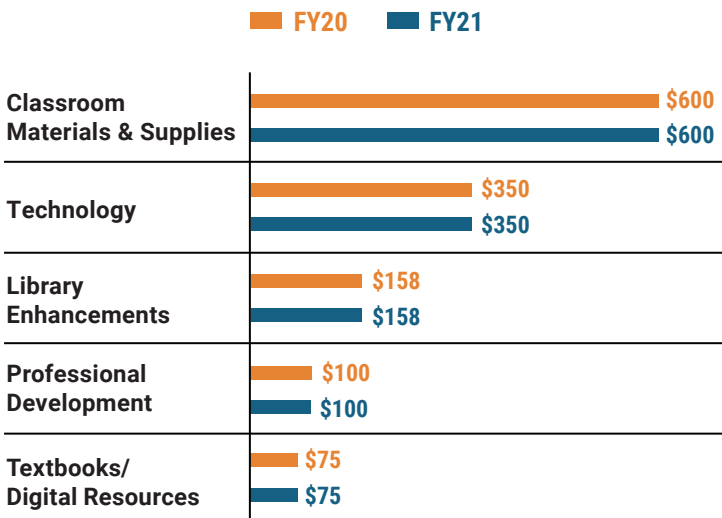
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$49,696,693	\$2,728,887
Benefits	\$20,200,449	\$884,854
Non-Personnel Operations	\$4,997,078	\$11,417,798
TOTAL	\$74,894,221	\$15,031,539

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

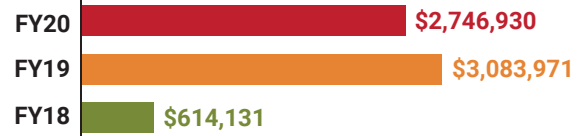


Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$54,831,873	\$4,801

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
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